



Have A Heart Foundation, Inc.

Annual Report: January 1, 2021 – December 31, 2021

Mission Statement

Have a Heart Clinic is committed to elevating community health in the Kentuckiana region by providing cardiovascular care, coordinated support services, health screenings and education to adult patients, regardless of their ability to pay or their insurance coverage or status.

Year in Review

- Have A Heart Clinic is the only clinic with patient access to comprehensive cardiovascular care at no cost in the Kentuckiana region for uninsured and under-insured low-income patients.
- In 2021, Have A Heart Clinic continued to see insured patients, which provided an additional source of funds to expand the treatment of uninsured patients. This year, just under 20% of patients were uninsured; 55% of our patients had Medicaid/Medicare coverage.
- Have A Heart Clinic's total office visits for 2021 were over 2578 up 77% from 2020.
- Have A Heart Clinic's total new consults for 2021 increased to 955, up 7%.
- Have A Heart Clinic's clinic testing visits for 2021 were over 830, up 20% from 2020.
- Our patient satisfaction surveys show high satisfaction: nearly 96% of patients would recommend our doctors to family and friends; and over 94% of our patients found our doctors and medical staff very or extremely caring.
- Have A Heart Clinic's coordinated care and educational services are an important aspect of our treatment. Over 90% of our patients were very or extremely satisfied with the way we educate them about their health.
- In 2021, nearly 20% of Clinic patients had limited language proficiency while the national average is about 9%; interpreters and the Language Line helped doctors provide quality care to patients speaking over 6 different languages.
- Have A Heart Clinic continued to provide free cardiovascular care and testing to all patients at or below 200% of the Federal Poverty Limit (FPL): over \$73,548 in free cardiovascular services were provided. This is in addition to free screenings, language support, and transportation.
- Have A Heart Clinic has developed and maintained strong, health-beneficial relationships with several collaborative partners in the region. Our largest referring clinics were: Family Health Clinics, Park DuValle Clinics, and Family Community Clinics. We also receive referrals from Family Health Clinics Indiana, the Healing Place, the Kentucky Racing Association Health and Welfare Fund Clinic, Catholic Charities, Hope Wellness Clinic, and Refugee Ministries.

Board of Directors

December 31, 2021

Paula DeMuth, J.D., President

Chris Ochsner, Treasurer

Charles Frank, Secretary

Michael Imburgia, MD

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Howard Bates

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- Have A Heart Clinic held screening clinics at the Park Duvalle Russell Medical Center and at the Churchill Downs backside, providing free services to over 50 participants.
- Have A Heart Clinic continued our coordinated care program made up of volunteer nurses and social workers to assist patients with multiple medical conditions.
- Our Casey Rasmussen Preventive Cardiology and Healthcare Equity Center had its first full year in operation. We now help to change patients' thinking on lifestyle choices and their management of chronic illnesses. Our dedicated Have a Heart team develops individual care plans to identify realistic, long-term lifestyle changes to improve heart and overall patient health. In 2021, we were pleased to enroll 115 patients, for a total of 250.
- Volunteers at Have A Heart Clinic donated over 3280 hours.
- Through a successful Give For Good Louisville campaign, Have A Heart Clinic greatly expanded our donor base while further informing the public about our mission.
- Have a Heart entered into an Agreement with Baptist Hospital in which Baptist funds an APRN to provide services to HAH patients. All billing collections support the Have a Heart mission and will ensure that more uninsured patients can be treated.
- Have A Heart continued its formal preceptor affiliation with Spalding University to provide clinical practice experience for graduate nursing students. These graduate students serve a rotation in the Clinic to complete their degree to become an Advanced Registered Nurse Practitioner.
- We continue to work with the Kentucky Nursing Association and Kentucky Health Care Collaborative to help improve Health Equity for people of color.
- Have A Heart Clinic is an Accredited Facility for Echocardiography through the Intersocietal Accreditation Commission, which requires on-going oversight and procedures to maintain the highest standards. This demonstrates our commitment to quality for all the services we provide to patients.
- Have a Heart engaged stakeholders for input and developed a new strategic plan to set the course for greater growth.
- Have a Heart Clinic is Accredited by the Better Business Bureau as meeting the 20 standards for charity accountability.

Financial Report

January 1, 2021 through December 31, 2021

Support and Revenues

Billing/Program Revenue	\$ 440,117
Grants and Contributions	157,764
In-Kind Contributions	<u>503</u>

TOTAL INCOME	\$ <u>598,384</u>
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Expenses

Program expenses	\$ 422,402
Administrative	42,190
Fund-raising	<u>10,546</u>

TOTAL EXPENSES	\$ <u>575,135</u>
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Change in net assets	\$ 23,246
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Net assets, January 1, 2021	\$ 331,056
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Net assets, December 31, 2021	\$ 354,302
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A copy of our IRS 990 is available on our website at www.haveaheartclinic.org or upon request.

Have A Heart Foundation, Inc.

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www.haveaheartclinic.org

www.facebook.com/haveaheartclinic